

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

PLANILLA Nº 3

Mes: Noviembre 2018

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	163.967.444	98.410.708	0	0	55.161.696	20%	317.539.848	931.547	318.471.395	51.237.200	19,60%	212.072.498
2- Seguridad	348.728.475	100.991.935	0	0	132.112.687	22%	581.833.097	12.621.533	594.454.629	88.525.055	21,60%	373.816.887
3- Policia	311.520.243	89.995.854	0	0	119.710.802	22%	521.226.899	11.255.658	532.482.556	78.549.220	21,60%	334.222.534
4- Servicio Penitenciario	37.208.231	10.996.082	0	0	12.401.885	22%	60.606.198	1.365.875	61.972.073	9.975.834	21,60%	39.594.354
5- Salud (*)	196.662.033	77.894.636	0	49.287	60.390.736	20%	334.996.692	6.678.679	341.675.371	52.203.545	19,60%	229.081.090
6- Vial	29.821.445	55.975.068	0	0	21.256.039	20%	107.052.552	1.620.213	108.672.765	16.703.123	19,60%	70.713.603
7- General	409.514.982	294.803.806	0	62.630	145.456.857	20%	849.838.274	32.126.907	881.965.180	123.969.577	19,60%	612.538.747
8- Administración Provincial No Financiera (*)	396.822.601	228.125.847	0	62.630	127.393.680	20%	752.404.757	30.859.395	783.264.152	108.412.990	19,60%	547.457.482
9- Instituto de Obra Social	2.314.464	22.065.287	0	0	5.429.477	20%	29.809.228	377.906	30.187.134	4.778.431	19,60%	19.979.226
10- Institutos, Empresas y Otros Entes	10.377.916	44.612.672	0	0	12.633.700	20%	67.624.289	889.606	68.513.895	10.778.155	19,60%	45.102.039
11- Legislativo	27.838.718	17.480.651	0	0	9.162.136	20%	54.481.505	86.386	54.567.891	8.882.596	19,60%	36.523.159
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	35.720.814	16.285.694	0	0	12.349.699	20%	64.356.206	163.374	64.519.580	9.867.674	19,60%	42.302.207
13- Administración Provincial No Financiera	35.307.005	14.389.024	0	0	11.882.085	20%	61.578.115	161.241	61.739.356	9.414.821	19,60%	40.442.450
14- Instituto de Obra Social	178.761	1.443.906	0	0	326.612	20%	1.949.279	350	1.949.629	318.043	19,60%	1.304.974
15- Institutos, Empresas y Otros Entes	235.047	452.764	0	0	141.001	20%	828.813	1.783	830.596	134.811	19,60%	554.783
16- Resto	20.911.399	14.135.406	0	0	8.714.670	20%	43.761.475	102.565	43.864.040	7.436.216	19,60%	27.713.154
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>1.233.165.308</b>	<b>675.977.904</b>	<b>0</b>	<b>111.916</b>	<b>444.604.520</b>		<b>2.353.859.648</b>	<b>54.331.204</b>	<b>2.408.190.852</b>	<b>358.824.988</b>		<b>1.604.761.344</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	267.819.534	146.519.438	0	0	91.712.973	20%	506.051.945	17.149.218	523.201.163	70.492.666	19,60%	360.995.524
19- Planta Temporaria	154.747.150	82.356.283	0	0	47.516.620	20%	284.620.052	8.289.127	292.909.180	38.024.976	19,60%	207.367.583
20- Horas Cátedras	291.030.935	115.427.380	0	0	74.198.129	20%	480.656.444	6.480.765	487.137.209	65.495.415	19,60%	347.443.664
<b>21- SUBTOTAL (18+19+20)</b>	<b>713.597.618</b>	<b>344.303.101</b>	<b>0</b>	<b>0</b>	<b>213.427.722</b>		<b>1.271.328.441</b>	<b>31.919.111</b>	<b>1.303.247.552</b>	<b>174.013.058</b>		<b>915.806.772</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>1.946.762.926</b>	<b>1.020.281.006</b>	<b>0</b>	<b>111.916</b>	<b>658.032.242</b>		<b>3.625.188.089</b>	<b>86.250.315</b>	<b>3.711.438.404</b>	<b>532.838.046</b>		<b>2.520.568.116</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA (22-9-10-14-15)</b>	<b>1.933.656.736</b>	<b>951.706.377</b>	<b>0</b>	<b>111.916</b>	<b>639.501.451</b>		<b>3.524.976.481</b>	<b>84.980.670</b>	<b>3.609.957.151</b>	<b>516.828.605</b>		<b>2.453.627.094</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

**NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Noviembre de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>297.528.380</b>	<b>532.482.556</b>	<b>61.972.073</b>	<b>594.454.629</b>	<b>75.272.947</b>	<b>140.985.037</b>	<b>216.257.984</b>	<b>99.774.503</b>	<b>733.667.703</b>	<b>51.601.812</b>	<b>63.867.373</b>	<b>43.064.258</b>	<b>2.100.216.642</b>	<b>523.201.163</b>	<b>244.847.869</b>	<b>768.049.033</b>	<b>2.868.265.675</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	297.528.380	532.482.556	61.972.073	594.454.629	75.272.947	140.985.037	216.257.984	99.774.503	647.389.479	51.601.812	61.087.148	43.064.258	2.011.158.193	523.201.163	244.847.869	768.049.033	2.779.207.226
ADMINISTRACION CENTRAL	297.528.380	532.482.556	61.972.073	594.454.629	75.272.947	140.985.037	216.257.984		401.537.009	51.079.470	46.345.581	26.841.167	1.634.044.221				1.634.044.221
ORGANISMOS DESCENTRALIZADOS								99.774.503	234.317.872	522.342	14.458.524	16.223.091	365.296.332	523.201.163	244.847.869	768.049.033	1.133.345.365
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									11.534.597		283.043		11.817.640				11.817.640
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	86.278.224	-	2.780.224	-	89.058.448	-	-	-	89.058.448
INSTITUTOS DE OBRA SOCIAL									30.076.646		1.949.629		32.028.275				32.028.275
EMPRESAS Y OTROS ENTES									56.201.578		830.596		57.032.173				57.032.173
<b>TEMPORARIO (2)</b>	<b>19.358.173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35.059.624</b>	<b>29.722.597</b>	<b>64.782.221</b>	<b>8.898.262</b>	<b>131.479.007</b>	<b>2.966.079</b>	<b>652.207</b>	<b>799.783</b>	<b>228.935.731</b>	<b>292.909.180</b>	<b>242.289.340</b>	<b>535.198.519</b>	<b>764.134.250</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	19.358.173	-	-	-	35.059.624	29.722.597	64.782.221	8.898.262	119.056.202	2.966.079	652.207	799.783	216.512.928	292.909.180	242.289.340	535.198.519	751.711.446
ADMINISTRACION CENTRAL	19.358.173				35.059.624	29.722.597	64.782.221		108.139.176	1.932.731	-	454.362	194.666.663				194.666.663
ORGANISMOS DESCENTRALIZADOS								8.898.262	10.429.263	1.033.348	652.207	345.421	21.358.501	292.909.180	242.289.340	535.198.519	556.557.020
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									487.763		-		487.763				487.763
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	12.422.804	-	-	-	12.422.804	-	-	-	12.422.804
INSTITUTOS DE OBRA SOCIAL									110.487				110.487				110.487
EMPRESAS Y OTROS ENTES									12.312.317				12.312.317				12.312.317
<b>SUPLENTES (3)</b>	<b>1.584.841</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41.209.528</b>	<b>19.425.639</b>	<b>60.635.167</b>	<b>-</b>	<b>16.818.471</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79.038.479</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79.038.479</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.584.841	-	-	-	41.209.528	19.425.639	60.635.167	-	16.818.471	-	-	-	79.038.479	-	-	-	79.038.479
ADMINISTRACION CENTRAL (*)	1.584.841				41.209.528	19.425.639	60.635.167		16.818.471				79.038.479				79.038.479
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>318.471.395</b>	<b>532.482.556</b>	<b>61.972.073</b>	<b>594.454.629</b>	<b>151.542.098</b>	<b>190.133.273</b>	<b>341.675.371</b>	<b>108.672.765</b>	<b>881.965.180</b>	<b>54.567.891</b>	<b>64.519.580</b>	<b>43.864.040</b>	<b>2.408.190.852</b>	<b>816.110.343</b>	<b>487.137.209</b>	<b>1.303.247.552</b>	<b>3.711.438.404</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>318.471.395</b>	<b>532.482.556</b>	<b>61.972.073</b>	<b>594.454.629</b>	<b>151.542.098</b>	<b>190.133.273</b>	<b>341.675.371</b>	<b>108.672.765</b>	<b>783.264.152</b>	<b>54.567.891</b>	<b>61.739.356</b>	<b>43.864.040</b>	<b>2.306.709.599</b>	<b>816.110.343</b>	<b>487.137.209</b>	<b>1.303.247.552</b>	<b>3.609.957.151</b>

Referencias  
(\*) Corresponde a Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes